

Template for Swachh Bharat City Plan under Swachh Bharat Mission

Part – A

I. Existing Situation Analysis

No	Particulars	General Details				
1	Name of the City				Statutory Town (YES/NO)	
2	District	State				
3	General Profile of the City	Total No of Wards	Area of the City(Sq. Km)	No of Households 2011 Census	No of slums	No of slum Households
4	Population	Year	(i). Total Population	(ii) Slum Population	(iii) Floating population (assume 5% of total population or actuals based on survey records, whichever is high)	
		2001				
		2011				
5	Status of Latrines in households (lack of latrines / sanitary latrines) (As per 2011 Census)					
5.1	No. of Urban HHs resorting to open defecation (No latrines)					
5.2	No. of Urban HHs having single pit latrines (60 % of pit latrines)					
5.3	No. of Urban HHs having other insanitary latrines (dry, bahao, connected to open drain)					
Total No. of household latrines						
5.4	No. of open defecation spots					
6	Solid waste management (tentative quantity based on per capita					

	waste generation)	
6.1	Total solid waste generated(in MT)	
6.2 (a)	Wards with 100 % Door to Door collection	
6.2 (b)	Wards without 100 % Door to Door collection	
6.3	Total waste collected(in MT)	
6.4	Total waste transported(in MT)	
6.5	Total waste treated(in MT)	
6.6	Total waste disposed (in MT)	

II. Existing sanitation facilities and proposed target under SBM

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
A	a	Construction of new individual household latrines (IHL)	[80% of 5.1]							[100% of 2011 Target]
	b	Conversion of single pit latrines into sanitary latrines	[figure as per 5.2]							[100% of 2011 Target]
	c	Conversion	[100%							[100% of

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
	n of insanitary latrines into sanitary latrines	of 5.3]								2011 Target]
B	Construction of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]	[20% of 5.1]								[100% of 2011 Target] = A
	C T existing in usable condition (seats)									B
	C T requiring up gradation (seats)(with targets)									C
	New C T required (seats) (with targets)									$D = A - B - C$
	Total no. of existing									$B + C +$

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
	and proposed no. of seats for C T (with targets)									D
C	Construction of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]	[5% of baseline as per 4 (iii)]								[100% of 2011 target] A
	P T existing in usable condition (seats)									B
	P T requiring up gradation (seats) (with targets)									C
	New P T required (seats)									$D = A - B - C$

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
	(with targets)									
	Total no. of existing and proposed no. of seats for P T (with targets)									B + C + D
D	Solid waste Management	[100 % of solid waste generated as per 6.1]								[100% treatment and disposal of solid waste Target year shall be given]
E	Capacity Building	[Total no. of CB Programme planned for officials/staff/councillors]								[year wise target for reaching 100% CB]
F	Public Awareness	Total no. of								[year wise

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
	s & IEC	Public awareness & IEC programmes planned for citizens]								target for reaching 100% CBJ

III. Tentative Financial Requirements

2	Funding [As per the funding pattern in the SBM Urban Guidelines]	2014-15	2015-16	2016-17	2017-18	2018-19	2014-2019 (TOTAL)	Central incentive / unit as per as per SBM guidelines*
A	Construction of new individual household latrines (IHL)							Rs 4000 per household toilet
B	Conversion of single pit latrines into sanitary latrines							Rs 4000 for conversion to sanitary latrine
C	Conversion of insanitary latrines into sanitary latrines							Rs 4000 for conversion to sanitary latrine

D	Construction of new Community toilets and up gradation of existing ones [NORM: 1 seat / 25 women and 1 seat / 35 men]							RS 26,000 per W C seat as central assistance
E	Construction of new Public Toilets and up gradation of existing ones [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]							100 % through PPP mode
F	Solid waste Management (based on per capita cost)							RS 240 per capita as maximum
G	Capacity Building & A&OE							
H	Public Awareness & IEC							
	Total							

Part – B

IV. Strategy for various components

(i) Elimination of Open Defecation

Action Plan for 100% elimination of open defecation (Describe in not less than 500 words to include the following aspects)

- (a) Identification of OD spots near the slums with the largest number of people defecating in the open and methodology for its elimination.
- (b) Identification of open defecation and urination spots in public places such as railway stations, bus stands, Institutions, commercial establishments, public roads, tourist spot, etc and methodology for its elimination.

(ii) Solid Waste Management

- (a) Action Plan for achieving 100% door to door collection (Describe in not less than 500 words to include the following aspects)

- Mechanism of door to door collection of segregated waste from households by engaging private agencies or by ULB including motivating citizens to segregate and store waste at household level.
- Action initiated for notification and collection of user charges for 100% door to door collection
- Mechanism of financing door to door collection through (i) user charges from households, commercial establishments, (ii) charges paid by ULB, (iii) tipping fee paid by the ULB, (iv), amount collected and paid to the service provider by the ULB.
- Mechanism of road sweeping by engaging private agencies or by ULBs.

(b) Action Plan for 100% transportation of waste (Describe in not less than 500 words to include the following aspects)

- Mechanism of transportation of waste by engaging private agencies or by ULB.
- Deployment of adequate no. of vehicles of suitable type and capacity for 100% transportation of waste
- Mechanism for timely payment of tipping fee for 100% transportation of waste.
- Use of ICT for efficient monitoring of transportation of waste including vehicle tracking system by GPS/GIS.

(c) Action Plan for 100% processing and safe disposal (Describe in not less than 500 words to include the following aspects)

- Identification / acquisition suitable parcel of land for setting up waste processing and safe disposal facility.
- Identification of partner / technology provider, as applicable, for processing and disposal facilities and their maintenance including integration of existing facilities if any to achieve 100% processing.
- Financing mechanism for setting up of the facilities and revenue sharing if any.
- Putting in place dynamic contract agreement clearly indicating the payment option including tipping fee for processing and safe disposal of waste.
- Marketing mechanism of end products ie. Compost, power generation, gas etc.